

ATTACHMENT 2

ALL SOURCES OF FUNDING FOR EARLY INTERVENTION SERVICES:
IDENTIFICATION AND COORDINATION OF RESOURCES

State of Missouri

Reporting Period: July 1, 2002 through June 30, 2003

Funding Sources and Supports During the Reporting Period					
Sources of Funding	Amount of Funding	In-Kind Contribution	Services and/or Activities Supported by Each Source	Barriers to Accessing Funds	Comments
Federal Part C	\$ 7,568,706.00		Training, Administration, Direct Services		Contractual agreements with CFO for billing authorizations, Child data system; SPOEs for public awareness, eligibility determination; IFSP development and Training contractors
Federal (Specify)					
Part B	\$ 184,685.00		SEA Central office administration		
XIX	\$ 4,500,000.00		Direct Services		Estimated amounts received by DMH, DHSS and DESE
State (Specify)					
General Revenue	\$ 8,468,992.00		Training, Administration, Direct Services		Primarily Direct Services through CFO, SPOE, DMH & DHSS
Local (Specify)					
Private Insurance, Fees	Unknown				
Other(s) Non-Federal (Specify)	Unknown				
Total Early Intervention Support	\$ 20,722,383.00				